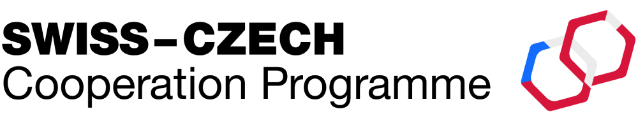
Obsah obrázku snímek obrazovky

Popis byl vytvořen automaticky**[](https://www.swiss-contribution.cz/en/)**

**project proposal concept and evaluation criteria**

1. **PROJECT IDENTIFICATION**

|  |
| --- |
| **Project title** *(max. 120 characters)* |
|  |
| **Name of the applicant** |
| *acronym* |

|  |  |
| --- | --- |
| **Partnership structure - name of partners** | |
| 1. |  |
| 2. |  |
| 3. |  |
| 4. |  |
| 5. |  |
| 6. |  |

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| --- | --- | --- | --- | --- |
| **Planned project implementation period[[1]](#footnote-1)** | **From:** |  | **To:** |  |

**Definition of the priority pillar[[2]](#footnote-2) :**

1. Enhancing Biodiversity □
2. Sustainable Tourism □

**Tick if you are submitting more than one proposal under this Call**

1. YES □
2. NO □

**Definition of the programme outputs and results to which the applicant commits itself by implementing the project:**

|  |  |  |
| --- | --- | --- |
| **Outputs of the programme** | **Is the programme output relevant YESxNO** | **Comment** - describe whether and how the project contributes to the achievement of the given programme outcome and indicate the number of measures expected to be implemented. The information in this table complements the information provided in the other chapters of the project description, in particular under point 2. |
| **SUSTAINABLE TOURISM** |  |  |
| 1. Measures aimed at the distribution of visitors considering the needs of tourists and visitors, as well as the condition and limits of the site and the needs of local residents implemented. |  |  |
| 1. Sustainable tourism system solutions elaborated and submitted to relevant authorities. |  |  |
| 1. Measures aimed at unifying visitor monitoring developed. |  |  |
| 1. Knowledge of the general public and expertise of professionals on nature conservation related to the sustainable tourism increased. |  |  |
| **ENHANCING BIODIVERSITY** |  |  |
| 1. Specific solutions for the defragmentation of air, aquatic and terrestrial ecosystems implemented. |  |  |
| 1. Monitoring of landscape defragmentation in environmentally valuable sites conducted. |  |  |
| 1. Expertise of professionals and awareness of the general public on nature protection in the field of landscape fragmentation increased. |  |  |

|  |  |  |
| --- | --- | --- |
| **Medium/long-term results of the programme** | **Indicators of medium/long-term programme results** | **Comment** - please indicate how your project can contribute to the fulfilment of the indicators. The information in this table complements the information provided in the other chapters of the project description, in particular under point 2. |
| Intensive tourism mapped and regulated. | Number of (affected) species benefiting from the reduction of overtourism pressure. |  |
|  | Area of nature valuable sites indicating positive change or trend in favourable visitor behaviour. |  |
|  | Number of areas with a newly developed (unified) strategy or system solution to sustainable tourism in large territorial units of nature valuable sites. |  |
|  | Number of hectares of ecosystems conserved, restored and/or sustainably managed. |  |
|  | Kilowatt hours saved through energy-efficiency measures. |  |
| Landscape permeable for target species. | Number of (affected) species benefiting from connected landscape units. |  |
|  | The area of nature valuable sites indicating positive change or trend in landscape permeability. |  |
|  | Area covered by the monitoring of the impact of landscape fragmentation on populations of target species. |  |
|  | Number of hectares of ecosystems conserved, restored and/or sustainably managed. |  |

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| **Abstract**  *Briefly state the main characteristics of the project.*  *This abstract will be used as a brief description of the project proposal during the evaluation process and may also be published if the project is successful in the call. It must therefore be brief and precise and should not contain confidential information.* |
| max. 1800 characters[[3]](#footnote-3) |

1. **PROJECT DESCRIPTION**

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| 1. **BASIC BACKGROUND** - 10 points |
| **1.1 Environmental problem addressed by the project** - 6 points  *The applicant shall clearly describe the environmental problem addressed by their project and define its main causes. The Applicant describes the baseline situation, including measurable data. The Applicant defines the territorial scope of the project and the territorial level at which the project is addressed.*  *The applicant shall explain the necessity of the project in terms of its expected environmental and climate benefits.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Documentation of the problem**   * + Description of the current situation and its history.   + Causes of the defined environmental problem and their analysis.   **Data support and geographical specification**   * + Reference to recent studies or (research) reports conducted.   + Definition of the area where the project activities will be implemented, including the area that will be significantly affected by the project implementation.   **Reasons for the necessity of the project**   * + Brief description of the project´s necessity in relation to the current situation. |
| max. 4000 characters |
| **1.2 Compliance of project objectives with environmental legislation, strategic documents and the Programme** - 4 points  *The applicant shall describe to which national environmental and climate legislation and policies the environmental problem is related and how its solution will contribute to the objectives of the Programme (specified in the Call).*  *The applicant shall describe in detail how the project objectives will contribute to the achievement of the Programme objective.*  *The applicant shall list all relevant national strategic and legislative documents (strategies, plans, frameworks, etc.) related to the project objectives and describe how they relate to each other, supported by a reference to a specific text (chapter, paragraph, etc.) in the documents.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Documentation of legislation and strategic documents**   * + List of relevant legislation, relevant national strategies, plans and frameworks (with links to specific texts).   + A brief description of how the project meets the requirements of the following legislation and policy documents.   **Overview of the Programme objectives**   * Specification of the objectives of the Programme[[4]](#footnote-4) , which are the focus of the project with a justification of how the implementation of the project will contribute to their fulfilment. |
| max. 2500 characters |
| 1. **PROJECT IMPACTS** - 35 points |
| **2.1 Objectives and impacts** - 25 points  *What is the objective of the project and how does it relate to the environmental problem targeted?*  *The applicant shall describe the main objectives of the project and propose appropriate indicators to measure progress towards achieving them.*  *The applicant shall identify, describe and quantify the main impacts of the project expected at the end of project implementation in relation to the environmental problem(s) as described in 1.1 above.*  *The applicant shall explicitly indicate to which of the programme outputs (listed in the table above) its project is linked and justify this link.*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Objectives of the project**   * + **Description of objectives**: detailed description of the main objectives of the project.   + **Link to environmental problem**: Explanation of how the project objectives relate to the environmental problem being addressed.   **Quantification and description of the main impacts**   * + **Expected impacts**: identification and quantification of the main impacts of the project expected at the end of implementation, especially in relation to the environmental problem described in section 1.1.   **Link to programme outputs and outcomes**   * + **Identification of programme outputs and outcomes**: the list of specific programme outputs and outcomes to which the project is linked is provided by the applicant in the tables above, including an explanation of how the project contributes to the achievement of these programme outputs and outcomes. | |
| max. 4000 characters | |
| **2.2 Sustainability** - 10 points  *The applicant shall describe the sustainability of the project after its implementation and give clear answers to the following questions:*  *How will the impact of the project (environmental, social and economic) be ensured and sustained? What tasks will the applicant perform during the project to ensure the sustainability of the project? Which parts of the project should be continued or maintained? How will this be achieved and what resources (specifically staff, financial, technical, etc.) will be required? How will the necessary future financial and staff capacity be secured?*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Continuation or preservation of project results**   * + Identification of the specific project results that should continue or be sustained after the end of project implementation and the expected minimum duration of their sustainability.   + Plan for achieving the continuation or preservation of the project results. | |
| max. 2500 characters | |
| 1. **IMPLEMENTATION** - 30 points | |

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| **3.1 Description of the project implementation (planned activities)** - 25 points  *The applicant shall briefly describe the* ***main implementation activities of*** *the project (how, where, when and by whom) and their results, including indicators for their verification. The applicant explains the link between the activities and the objectives targeted. The applicant characterises the activities related to communication, project dissemination and its results to the different target groups.*  *The applicant shall indicate the main outputs of the activities.*  *The applicant shall describe the* ***timetable for the implementation of the project****. Project activities must be clear, realistic (feasible at the time of project implementation with the proposed budget and resources) and interlinked with the environmental problem and its causes, objectives and results.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Description of the main implementation activities**   * + A specific description of each activity with a detailed explanation of how it will be implemented, who will implement it, where and when it will take place. * Brief description of the communication activities and dissemination strategy of the project.   **Main outputs of the activities**   * + Identification and general description of the main outputs of the project activities.   **Project implementation schedule**   * + Estimated project implementation timeline with major milestones and completion dates for each activity. |
| max. 6000 characters |
| **Stakeholders and target groups** - 5 points  *The applicant shall indicate key* ***stakeholders*** *that may have an influence or interest in the project and its results.*  *The applicant shall list the main* ***target groups*** *likely to benefit from the project results and describe their possible involvement in the project (active/passive).*  *The applicant shall list all Swiss stakeholders involved in the project.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Identification of key stakeholders**   * + **List of stakeholders**: list of all relevant stakeholders indicating their influence and interest in the project.   **Identification and involvement of target groups**   * + **List of target groups**: a list of all target groups with their characteristics, needs and expectations.   **List of Swiss stakeholders excluding Swiss partners**   * + **List of stakeholders**: a list of all Swiss stakeholders involved in the project, including their roles. |
| max. 3000 characters |
| 1. **RESOURCES** - 25 points |

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| * 1. **Swiss-Czech partnership** - 6 points   **Swiss partner in the project** *- describe the meaningful involvement of the partner, in particular: the specific* ***objective(s)*** *for which the partner is responsible and the rationale/description of its experience in the field. A list of* ***activities and outputs*** *for which the partner is responsible or involved is provided. A description of how, where and when the applicant implements the activities concerned and with what budget.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **List of activities and outputs of the Swiss partner**: A list of all activities and outputs in which the Swiss partner will participate, along with a detailed description of their involvement in the execution of these activities.  **Experience and competence**: A description of the expertise and experience of the Swiss partner relevant to the project topic.  **Role and contribution**: how the Swiss partner contributes to the project and how its involvement contributes to the achievement of the project objectives.  ***A description of the Swiss partner involvement in English, including an indication of its experience and relevance to the project, will also be provided as Annex 2 of the project proposal concept.*** |
| max. 3000 characters |
| **4.2 Partnership structure and project management** - 5 points  *The applicant will describe the proposed structure of the project team - brief information about the project partners and the need for their involvement in the implementation of individual activities. The applicant shall indicate its experience in managing a similar type of project, including financing. The applicant will describe its implementation team.*  *The project consortium is appropriately composed of those entities that can contribute to solving the environmental problem. It is well described what activities each partner is engaged in and why. The need for the applicant to participate in the project is justified in detail. The involvement of the partner in the project is meaningful, its role is active and important for the achievement of the project objectives.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in Round 1, and monitored by the evaluators:**  **Proposed structure of the research team**   * + Description of the basic structure of the project team.   **Justification for the applicant's participation**:   * A detailed description of why the applicant's participation is crucial to the project, including the specific benefits it brings.   **Overview of partners**:   * The role of the partners in the project and their brief profiles, including specialisation and experience gained. |
| max. 3000 characters |
| **4.3 Risk analysis** - 5 points  *The applicant shall describe the main risks, uncertainties or challenges associated with the project implementation, the level of risk (low, rather low, rather high, high), and the measures/strategies to address them.*  *For each risk described, the applicant will indicate its impact and the likelihood of occurrence (low, rather low, rather high, high), even after considering the mitigation measures.*  *The applicant will also describe any potential obstacles, including legal regulations and standards, that may pose a risk to achieving the project's goals/impacts.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Description of the main risks and challenges**   * + **Risk list**: a list of the main risks and challenges that may affect the project, indicating the likelihood and degree of risk.   **Measures and strategies to address risks**   * + Measures to mitigate each risk. |
| max. 2500 characters |
| **4.4 Project budget** - 9 points  *The applicant shall describe the main expense categories and provide clear justification for each expense resulting from the project implementation. Expenses must be adequately described, necessary for the execution of the project, and reasonable in relation to the value obtained. The budget and resources must be appropriate and aligned with the planned activities.*  *\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*  **Information required from the applicant, particularly in the first round, and monitored by the evaluators:**  **Framework budget table**   * + Indication of all expected project expenses according to the required breakdown in the budget table attached to this project application (Annex 1)   **Brief commentary on the budget table**   * + The applicant shall specify individual expense items and their purpose, with justification as to why each expense at the specified amount is necessary for the implementation of the project.   + The applicant should particularly comment on salary expenses and expenses exceeding CZK 1 million. |
| max. 4000 characters |

|  |  |  |  |
| --- | --- | --- | --- |
| **Expected project budget** | | | |
| Expected total project budget  (eligible expenses) | | CZK | |
| Sources of funding | Requested grant amount | CZK | % |
| Contribution of the applicant | CZK | |
| Contributions from partners | CZK | |
| Expenditure by Swiss partners  (if relevant) | CZK | % |
| **Total** | **CZK** | |

**ANNEXES to the PROJECT PROPOSAL CONCEPT:**

1. Framework Budget
2. Description of Swiss Partner Involvement - template in English

1. At the earliest from 1.7.2025 and at the latest until 31.12.2028 [↑](#footnote-ref-1)
2. Tick one of the two options. [↑](#footnote-ref-2)
3. Number of characters including spaces. [↑](#footnote-ref-3)
4. The objectives of the Programme are set out in the text of the Call in Part I.1. [↑](#footnote-ref-4)